

SOFIMUN 2010

Sofia, Bulgaria, 24-31 July 2010



FINANCIAL REPORT

This FINANCIAL REPORT contains information of the financial activities for the realization of SOFIMUN 2010.

You can find more information online at: www.sofimun.org



SOFIMUN
Sofia International Model United Nations

Edition: III/2010
Period: 24-31 July 2010
Location: Sofia, Bulgaria

Website: www.sofimun.org
Foundation: www.foundation.sofimun.org
E-mail: info@sofimun.org

"Search Of Future Ideas, Models Us Now"



FINANCIAL REPORT OF
SOFIMUN 2010

FINANCIAL INCOMES / EXPENDITURES

made in the period
1st November 2009 – 31st October 2010
for purposes of the SOFIMUN 2010 conference

INCOMES	SUM	%
Participation fees from delegates	35 791,69 BGN	48,05%
Foundation Friedrich Ebert	18 500,00 BGN	24,84%
Finances left from SOFIMUN 2009	7 995,64 BGN	10,73%
Embassy of the United States of America to the Republic of Bulgaria	3 100,00 BGN	4,16%
Foundation Open Society Institute - Sofia	3 000,00 BGN	4,03%
Svetu Ltd.	2 400,00 BGN	3,22%
Photographic	1 600,00 BGN	2,15%
Municipality Company "Tourism Services"	1 300,00 BGN	1,75%
ABC.D Consult	800,00 BGN	1,07%
TOTAL	74 487,33 BGN	100,00%

EXPENDITURE	SUM	%
Accommodation	24 915,00 BGN	35,25%
Food	17 641,91 BGN	24,96%
Rent of halls	11 346,47 BGN	16,05%
Transport	8 437,93 BGN	11,94%
Stationary & Equipment	5 745,55 BGN	8,13%
Telecommunication	1 838,33 BGN	2,60%
Bank taxes	764,60 BGN	1,08%
TOTAL	70 689,79 BGN	100,00%



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MATERIAL / OTHER SPONSORSHIP

in the period
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SPONSOR	TYPE OF SPONSORSHIP
Ministry of Justice of the Republic of Bulgaria	Hall use for chair trainings
Ministry of Culture of the Republic of Bulgaria	Discount of price for visit to the National History Museum Publications
Ministry of Interior of the Republic of Bulgaria	Free of charge uniform and civil security and escort service
Ministry of Foreign Affairs of the Republic of Bulgaria	Visa facilitation
Bulgarian National Bank	Leaflets with information about Bulgarian money
Sofia Municipality Company "Tourism Services"	Bags for participants
UN Bulgaria UHCR to Bulgaria UNICEF Bulgaria	Hats Publications Promotional materials
Representation of the European Commission to Bulgaria	Publications Pens Bags
Information Bureau of the European Parliament in Bulgaria	Publications Pens Bags
FRIEDRICH EBERT FOUNDATION	Stationary Publications
Human Resources Development Centre	Folders Strings CDs



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	Publications
Embassy of the United States of America to the Republic of Bulgaria	Equipment PR support
Embassy of Hungary to the Republic of Bulgaria	PR support
Embassy of Germany to the Republic of Bulgaria	PR support
Embassy of Netherlands to the Republic of Bulgaria	PR support
Embassy of Austria to the Republic of Bulgaria	PR support
Embassy of Italy to the Republic of Bulgaria	PR support
HOTEL HEMUS	Discount
National Palace of Culture	Hall for the opening ceremony Hall for the closing ceremony Discount
NATIONAL MUSEUM OF HISTORY	Place for teambuilding of conference organs
DEVIN	Mineral water Spring water Fridges
RED BULL	Cans of Red Bull Fridge
LORA Medical Center	24/7 Medical Assistance Medical supplies when needed Pens Strings Paper Publications
Bulgarian Telegraph (News) Agency	Pressconference venue Media partnership



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Bulgarian National Radio	Media partnership
Bulgarian National Television	Media partnership
Information Agency "Focus"	Media partnership
Dnevnik.bg Newspaper	Media partnership
Public Republic	Media partnership
Media "Obshtestvo.net"	Media partnership
Restaurant "Matti-d"	Discount for lunches Discount for special event
Restaurant "Pri Yafata" (At the Yafa)	Discount
Restaurant "Sky Plaza"	Discount
Club "Cabaret"	Discounts Venue for welcome party
Club "Nai"	Discounts Venue for Balkan party
Club "Bizarro"	Discounts Venue for Retro party
PhotoGraphic	T-shirts for participants Free transport services
"ABCD Consult"	Coffee
Studio "Svetu Design"	Web hosting Web site maintenance All multimedia products design Additional services
JAR Computers	Discounts